BTM Community Council

Finance, Employment and Policies Committee 7.00pm

9th November 2023 -

1. **Present:** Cllrs Chris Morgan (mins), Jill Winslade, Phil Rosser, Liz Aldworth, Steve Aicheler.

Guest: Mr Derek Allford. Chair of Bedwas Workmen's Hall.

Non Committee Observer: Cllr Ingram

2. NOT FOR PUBLIC

Discussion on new contract and job description for Caretaker at Bedwas Workmen's Hall. To be presented for discussion at Full Council in December

3. 2024/2025 Budget

Cllr Morgan presented budget and recommendations to the committee for discussion in readiness to go to the Full Council meeting in December.

All agreed on events and budget requirements for 2024/25

Agreed to increase Fireworks budget but insist council goes out to tender for this provision and adequate EHS provision is in place for the event.

Discussion on 5% precept rise to cover staff cost increases

Cllr Aicheler commented that he still does not support £500 donation to Cardiff Bus Preservation Group for the renovation of Bedwas Classic Bus. Noted.

All agreed budget can go to Full Council Meeting in December

Meeting closed 21:00